

## Forward Procurement Activity Plan FY 2021- 22/2022-23

### Notes:

*All Mallee CMA planned procurement projects are subject to revision and/or cancellation. Mallee CMA Procurement Hub endeavours to have this updated half-yearly.*

### Disclaimer

*This plan does not represent or constitute a final request for quote, tender or in any way a commitment by Mallee CMA to purchase the described goods and/or services. All procurement subject to funding.*

Procurement Title & Opportunity	Description of goods & services (if known)	Business Unit	Initial Indication of Complexity	Market Approach	Est. Release Date	Est. Duration	Point of Contact
IT Hardware Purchase - Upgrade existing infrastructure	Dell Backup Server - PowerEdge T640 Server, Dell SAN storage hardware, 500TB	Corporate Services	Low	SPC	Feb-22	N/A	Chief Financial Officer - procurement@malleecma.com.au
Raak Wetlands bore rationalisation	A review and possible decommissioning of bores in Raak Wetlands	Salinity & Irrigation	Low	Request for Quote	Apr-22	6 Months	Manager Salinity and Irrigation - procurement@malleecma.com.au
Merbein - Catfish crossing	Catfish billabong crossing installation	State Investment	High	Request for Quote	May-22	6 months	State Investment Manager - procurement@malleecma.com.au
Regional Waterway strategy final review	Regional Waterway strategy final review	Floodplain Management	Low	Request for Quote	May-22	6 months	Floodplain Manager - procurement@malleecma.com.au
Murray Hardyhead Monitoring	Field sampling and translocation of Murray Hardyhead	Environmental Water	Low	Request for Quote	May-22	7 Months	TLM Program Manager - procurement@malleecma.com.au
Telemetry Maintenance	Maintenance of telemetry equipment	Environmental Water	Low	Request for Quote	May-22	4 months	TLM Program Manager - procurement@malleecma.com.au
Lake Powel, Carpul and Heywoods Engineering specs	Scope engineering requirements for watering at Lake Powel, Carpul and Heywoods	Environmental Water	Low	Request for Quote	May-22	1 month	EWRO Program Manager - procurement@malleecma.com.au
Robinvale culvert works	Repair of culvert and road surface	Environmental Water	Low	Request for Quote	May-22	1 month	EWRO Program Manager - procurement@malleecma.com.au
Fish Friendly Suction Screens	A pilot to look at the implementation of fish friendly suction screens for irrigation pumps	Salinity & Irrigation	Low	Request for Quote	May-22	12 Months	Manager Salinity and Irrigation - procurement@malleecma.com.au
Research Review	Review of historical recommendations in the Mallee regarding irrigation and salinity	Salinity & Irrigation	Low	Request for Quote	May-22	12 Months	Manager Salinity and Irrigation - procurement@malleecma.com.au
Bore data update	Repair of erroneous data on the WMIS database	Salinity & Irrigation	Low	Request for Quote	May-22	6 Months	Manager Salinity and Irrigation - procurement@malleecma.com.au
Salinity impact to floodplains	Historical review of salinity impacts via Photos and satellite imagery	Salinity & Irrigation	Low	Request for Quote	May-22	6 Months	Manager Salinity and Irrigation - procurement@malleecma.com.au
IT Annual Software	Annual Software	Corporate Services	Low	SPC	Jul-22	12 months	Manager Safety and Business Support - procurement@malleecma.com.au
MER Monitoring	MER Monitoring	VMFRP	Low	Public Tender	Jul-22	24 months	VMFRP Executive Manager - procurement@malleecma.com.au
Cultural Heritage Services	Cultural Heritage Services	VMFRP	Moderate	Public Tender	Jul-22	24 months	VMFRP Executive Manager - procurement@malleecma.com.au
Communications Support	Communications and Engagement Services	VMFRP	Low	Request for Quote	Jul-22	24 months	VMFRP Executive Manager - procurement@malleecma.com.au
kings billabong and Merbein maintenance	Maintenance of previous investment	State Investment	Low	Request for Quote	Jul-22	all FY	State Investment Team - procurement@malleecma.com.au
Threatened Species - AMPE Fox control	Fox Control	Commonwealth Investment	Low	Request for Quote	Jul-22	1 year	Commonwealth Investment Team - procurement@malleecma.com.au
Threatened Species - Reconnecting Malleefowl habitat	Site preparation (PPA, hole boring)	Commonwealth Investment	Low	Request for Quote	Jul-22	1 year	Commonwealth Investment Team - procurement@malleecma.com.au

Ramsar Lakebed herbland monitoring	CPS monitoring of lakebed herbland	State Investment	<i>Low</i>	Request for Quote	Aug-22	6 months	State Investment Team - procurement@malleecma.com.au
Ramsar surveys of Winged Peppercreep populations	Survey of Winged Peppercreep at Hattah	State Investment	<i>Low</i>	Request for Quote	Aug-22	6 months	State Investment Team - procurement@malleecma.com.au
Community Led Action Plan implementation	Implementation of Plan (community launch)	State Investment	<i>Low</i>	Request for Quote	Aug-22	NA	Manager Communications - procurement@malleecma.com.au
Citizen Science - Plan	Implementation of Plan (community launch)	State Investment	<i>Low</i>	Request for Quote	Aug-22	NA	Manager Communications - procurement@malleecma.com.au
Kings Billabong track upgrades	Service provider to upgrade a section of track for all weather access	State Investment	<i>Moderate</i>	Request for Quote	Sep-22	2 months	State Investment Team - procurement@malleecma.com.au
Kings Billabong track rationalisation and fencing work	bollard, fence and mulching installation works	State Investment	<i>Moderate</i>	Request for Quote	Sep-22	2 months	State Investment Team - procurement@malleecma.com.au
Angler partnership program	EOI for Angling group to undertake on ground works through a grant	State Investment	<i>Low</i>	Request for Quote	Sep-22	6 months	State Investment Team - procurement@malleecma.com.au
Merbein road upgrades	Merbein common road upgrades to all weather	State Investment	<i>Moderate</i>	Request for Quote	Sep-22	2 months	State Investment Manager - procurement@malleecma.com.au
Merbein track rationalisation and bollarding work	bollard and mulching installation works	State Investment	<i>Moderate</i>	Request for Quote	Sep-22	3 months	State Investment Manager - procurement@malleecma.com.au
Pest Animal, weed control, revegetation partnering with Traditional Owners- B16	Pest Animal, weed control, revegetation - B16	State Investment	<i>Low</i>	Request for Quote	Sep-22	2 months	State Investment Team - procurement@malleecma.com.au
visitor facility upgrades Lake Cullulleraine	purchase and installation of visitor facilities	State Investment	<i>Low</i>	Request for Quote	Sep-22	2 months	State Investment Team - procurement@malleecma.com.au
Lake Cullulleraine walking track maintenance	maintenance to existing walking track	State Investment	<i>Moderate</i>	Request for Quote	Sep-22	3 months	State Investment Team - procurement@malleecma.com.au
Ramsar Pig and goat control	Pig and goat control	State Investment	<i>Low</i>	Request for Quote	Sep-22	6 months	State Investment Team - procurement@malleecma.com.au
Ramsar River Red Gum surveys	Ramsar River Red Gum surveys - Effectiveness Monitoring	State Investment	<i>Low</i>	Request for Quote	Sep-22	6 months	State Investment Team - procurement@malleecma.com.au
Ramsar goat monitoring implementation	Effectiveness monitoring of goats long term	State Investment	<i>Low</i>	Request for Quote	Sep-22	all FY	State Investment Team - procurement@malleecma.com.au
Mid term review of the Mallee Floodplain Management Strategy	Mid term review of the Mallee Floodplain Management Strategy	Floodplain Management	<i>Low</i>	Request for Quote	Sep-22	6 months	Floodplain Team - procurement@malleecma.com.au